

**ADVANCED TECHNICAL TRAINING CENTRE
BARDANG, EAST SIKKIM**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2013

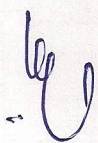
PARTICULARS	SCHEDULE	FOR THE YEAR ENDED 31.03.12 (AMT. IN RS.)	FOR THE YEAR ENDED 31.03.13 (AMT. IN RS.)
<u>INCOME</u>			
INCOME FROM OPERATION	9	28,343,102.00	35,108,854.00
OTHER INCOME	10	19,141,230.07	18,459,309.92
TOTAL		<u>47,484,332.07</u>	<u>53,568,163.92</u>
<u>EXPENDITURE</u>			
TRAINING & EDUCATION EXPENSES	11	1,169,478.00	1,639,941.00
ADMINISTRATIVE & OTHER EXPENSES	12	10,600,340.26	9,330,994.60
EMPLOYMENT EXPENSES	13	27,673,427.00	29,913,454.00
TOTAL		<u>39,443,245.26</u>	<u>40,884,389.60</u>
SURPLUS BEFORE DEPRECIATION		8,041,086.81	12,683,774.32
DEPRECIATION	7	14,682,729.08	12,676,764.77
SURPLUS/DEFICIT AFTER DEPRECIATION TRANSFERRED TO GENERAL FUND		<u>(6,641,642.27)</u>	<u>7,009.55</u>

As per report of even date attached

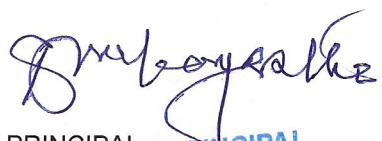
For, MISHEL CHANDAK & CO.
CHARTERED ACCOUNTANTS



Mishel Chandak
(Proprietor)



DIRECTOR
TECHNICAL EDUCATION
GOVT. OF SIKKIM



PRINCIPAL
A.T.T.C.
Advanced Technical Training Centre
Bardang, East Sikkim

Place: Gangtok
Date: 15th Feb. 2014



DIRECTOR
Technical Education
HRDD
Govt. of Sikkim, Gangtok

