



**ADVANCED TECHNICAL TRAINING CENTRE
BARDANG, EAST SIKKIM**

AN ISO 9001 CERTIFIED

AN AUTONOMOUS POLYTECHNIC (Approved by A.I.C.T.E.)
Under Directorate of Technical Education, Government of Sikkim



Ref. No. ATTC/ADM/2016/3371

Date: 18th March 2016

To,
Shri. M. S Manna,
Director (NEQIP)
All India Council for Technical Education,
7th Floor, Chanderlok Building, Jan Path,
New Delhi- 110001

Sub: Submission of Utilization Certificate Under NEQIP F. No AICTE /UB /36/NEQIP / Sik/
Poly / ATTC/27/2013

Sir,

Please find the attached the Utilization Certificate of NEQIP for Advanced Technical Training Centre, (Polytechnic), Bardang, East Sikkim. The scanned copy of the Utilization Certificate is also being sent by email.

The polytechnic has spent 100% of the funds received till date.
Please also note that the polytechnic has earned Rs. 680586 as interest on grants received till date. Brief of grants and expenditure is as follows;

Sl. No	Grants Received		Expenditure		Unspent Amount
1	1 st Year	12,500,000.00	1 st Year	10,683,570	
2	2 nd Year	12,804,999.00	2 nd Year	14,991,388	
	Interest earned till date	680,586.00			
		25,985,585.00		25,674,958	310,627

(Amount in Rs.)

Thanking you,
Yours sincerely,

(Sonam Palden Barfungpa)

Principal

Advanced Technical Training Centre

Enclosed: Utilization Certificate

Physical Progress Report.

A.T.T.C., Bardang, P.O. Bardang, East Sikkim, Pin-737 134, Ph- (03592) – 233482, Fax -235381
Email: attc.skmpoly@gmail.com, Website: www.attc.skmpoly.edu.in

PHYSICAL PROGRESS REPORT FOR THE SCHEME
" IMPLEMENTATION OF INSTITUTIONAL DEVELOPMENT PROPOSAL UNDER AICTE- NEQP (2013-16)"
PHYSICAL PROGRESS ACHIEVED FOR A PERIOD FROM 01/01/2014 TO 15/03/2016
NAME OF POLYTECHNIC: - ADVANCED TECHNICAL TRAINING CENTRE (ATTTC), BARDANG, EAST SIKKIM

Annexure -3

S. No.	Activities	Category of Expenditure (Head of expenditure)		Percent age (%) of total grant	Total Grant (Rs. in crore)	Expenditure incurred till date (Rs. in crore)			Expenditure incurred till date (% of total)
		Civil	Others			Year 1	Year 2	TOTAL	
1	Procurement of Goods (equipment, furniture, books, LRs, software and minor items) and civil works (including provision for additional facilities for SC/ST Students but total expenditure on civil works not to exceed 25% of the sanctioned grant) for improvement in teaching, training and learning facilities	Civil		25% of A	0.625	0.121	0.100	0.221	35.36%
		Others		75% of A	1.875	0.274	0.523	0.797	
				50 (A)					
2	Faculty and Staff development for improved competence & effective teaching	FSD		12%	0.60	0.26	0.313	0.569	94.80%
3	Academic support for weak, SC & ST Students	Student Support		15%	0.75	0.262	0.093	0.355	47.28%
4	Enhanced interaction with Industry	I-I Cells		3%	0.15	0.014	0.023	0.037	24.45%
5	Institutional Management Capacity enhancement	Capacity Development		2%	0.1	0.011	0.064	0.075	75.10%
6	Implementation of Institutional academic reforms	Reforms		4%	0.2	0.011	0.149	0.160	79.93%




 MUNICIPAL
 Advanced Technical Training Centre
 Bardang, East Sikkim

7	Enhancement of R&D and Institutional consultancy activities	R&D	4%	0.2	0.052	0.021	0.073	36.64%
8	Incremental Operating Cost	IOC	10%	0.5	0.066	0.214	0.280	56.00%
TOTAL			100	5.00	1.07	1.50	2.57	51.32%

Mr. Tenzing Dorjee Pradhan
Project Coordinator

Tenzing Dorjee Pradhan




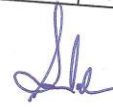
Mr. Sonam Palden Barfungpa
Principal
Advanced Technical Training Centre,
Bardang, East Sikkim

Sonam Palden Barfungpa
16/12/2016

Name of the Polytechnic: Advanced Technical Training Centre, Bardang, East Sikkim.
 Statement of Accounts for the Project " Implementation of Institutional
 Development Proposal under AICTE-NEQIP Scheme (2013-16)"
 For the period 15/02/2015 TO 15/03/2016

INCOME/RECEIPT	Total (Rs)	EXPENDITURE/PAYMENT	Total (Rs)
Opening Balance as on 15/02/2015	2,195,001.00	Procurement -Civil	1,000,000.00
Grants received on 22/08/2015	12,804,999.00	Procurement -Others	5,228,742.00
Interest received during the period	302,015.00	Academic Support of Weak SC/ST students	925,630.00
		Enhanced Interaction with industries	226,764.00
		Enhancement of R&D & Institutional Consultancy Activities	212,800.00
		Faculty and Staff Development Programme	3,127,867.00
		Incremental Operating cost	2,140,104.00
		Institutional Management Capacity Enhancement	640,981.00
		Implementation of Institutional Academic Reforms	1,488,500.00
		Balance fund as on 14/03/2016	310,627.00
TOTAL INCOME	15,302,015.00	TOTAL EXPENSES	15,302,015.00


 Drawing & Disbursing Officer
 Advanced Technical Training Centre
 Bardang, East Sikkim



 Principal
 Advanced Technical Training Centre
 Bardang, East Sikkim

LOCHAN ADHIKARI
 H.O.D, ME & MT-cum-D&DO
 Advanced Technical Training Centre
 Bardang, East Sikkim

For Sushil Das & Associates
 Chartered Accountants
 Firm Regd No:326657E

PRINCIPAL
 Advanced Technical Training Centre
 Bardang, East Sikkim

Place: Gangtok
 Date: 15/03/2016


 Sushil Das
 (Proprietor)
 M.No: 051057



FORM GFR 19 A

{Rule 212 (1)}

Form of Utilization Certificate for the financial year 2015-16

Sr. No.	Sanctioned Letter No. and date	Amount (Rs)
1	AICTE/UB/36/NEQIP/Sik/Poly/ATTC/27/2013/114 dt. 19/12/2013	1,28,04,999/-

1. Certified that out of **Rs. 1,28,04,999/- Grant in aid sanctioned during the period from 15/02/2015 to 14/03/2016**, in favour of **Advanced Technical Training Centre, Bardang, East Sikkim**; Bank Interest earned during the period **Rs. 3,02,015/- and Rs 21,95,001/- (Rupees Twenty One Lakhs Ninety Five Thousand and One only)** on account of unspent balance of the previous year, a sum of **Rs. 1,49,91,388/- (Rupees One Crore Forty Nine Lakhs Ninety One Thousand Three Hundred & Eighty Eight only)** has been utilized for the purpose (implementation of Institutional Development Proposal under AICTE-NEQIP Scheme (2013-16) and that the balance of **Rs.3,10,627/- (Rupees Three Lakhs Ten Thousand Six Hundred and Twenty Seven only)** remaining unutilized as on **14.03.2016**.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. Receipt and Payment Account
2. Periodical Progress Report
3. Vouchers/bill
4. Journal
5. Cash book
6. Bank statement

For Sushil Das & Associates
Chartered Accountants
Firs Regd No: 326657E

Sushil Das

Sushil Das
(Proprietor)
M.No.051057

Place: Gangtok
Date: 15/03/2016



[Signature]

Principal
Advanced Technical Training Centre
Bardang, East Sikkim

PRINCIPAL
Advanced Technical Training Centre
Bardang, East Sikkim

