INDICATIVE PROJECT TARGETS

Sl. No	Activities	Baseline data 2013 (Give date)	Targets to be achieved	
			At the end of two years of joining the Project	Till Date
1	Increase in Total strength of students in all programmes and all years of study	597	642	487
2	Increase in Total women students in all programmes and all years of study	98	128	74
3	Increase in The transition rate of students in percentage from 1st year to 2nd year course			
	Diploma in Tool & Die Making	97	98	100
	Diploma in Mechatronics	97	98	91
	Diploma in Manufacturing Technology	97	98	88
	Diploma in Mechanical Engineering	97	98	96
	Diploma in Computer Engineering	97	98	95
4	Increase in % of diploma students passed out with distinction (>75% marks)	10%	15%	23%
7	Increase in % of Diploma students placed through campus interviews	60%	70%	95%
8	Increase in Average salary of placement package for (Rs. in lakh) for Diploma Students	1.44	1.80	1.80
13	Filling up of % Vacancy against AICTE requirement at Lecturer level	3%	100%	100%
18	Increase in Percentage of regular faculty having a Bachelors Degree in Engineering disciplines of total engineering faculty in place measured above baseline.	70%	2%	-
19	Increase in Percentage of regular faculty having a Masters Degree in Engineering disciplines of total engineering faculty in place measured above baseline.	30%	10%	50%
20	Increase in Percentage of regular faculty having a Doctoral Degree in Engineering disciplines of total engineering faculty in place measured above baseline	Nil	Nil	-
21	Increase in Enrolment of faculty with only Diploma for qualification upgradation	46%	70%	95%

22	Increase in Number of research publications in Indian refereed journals	0	5	2
23	Increase in Number of research publications in International refereed journals	4	5	12
24	Increase in Number of co-authored publications in Indian refereed journals	0	2	0
25	Increase in Number of co-authored publications in International refereed	0	2	0
26	Increase in Number of patents obtained	0	1	0
27	Increase in Number of patents filed	0	1	0
28	Increase in Number of sponsored research projects completed	0	2	0
29	Increase in Number of collaborative programmes with Industry	10	14	0
30	Increase in Number of fully functional P-4 and above level computers available for	140	30	0
31	Increase in Total number of text books and reference books available in library for Diploma/UG and PG students (as applicable)	9948/7 journals	600/10	10519/32
32	Increase in Availability of e-journals	1	3	32
33	Increase in Availability of Hostel/Auditorium /Tutorial rooms	2/1/8	2/1/10	2/1/10
34	IRG from students fee and other charges (Rs. In lakh)	300	323	352
35	IRG from externally funded R&D projects, consultancies (Rs. in lakh)	0.25	0.50	1.43
36	Increase in Total IRG (Rs. in lakh)	3.25	3.73	4.26
37	Increase in IRG as % of total annual recurring expenditure	83%	85%	83%
38	Increase in Share of supported eligible programmes that are accredited or applied for	Nil	1%	100%
39	Any other academic deliverables (maximum 3)			
	i).Community College	Nil	01	02
	ii) Increase in % of first attempt Pass	58.9	62	50.5